

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2009-2010 (Vote on Account) – Budget Release Order for **Rs.186,81,29,000/- (Rupees One Hundred Eighty Six Crores, Eighty One Lakhs and Twenty Nine Thousands)** only, being 25%, i.e. 1st quarter provision under Plan, to the Commissioner, Social Welfare, A.P., Hyderabad– Orders – Issued.

FINANCE (Expr.SW) DEPARTMENT

G.O.Rt.No: 1992

Dated:17-04-2009,
 Read the following:

1. G.O.Ms.No.59, Finance(BG.I)Dept., dt.30-03-2001.
2. G.O.Ms.No.88, Finance(BG.I)Dept., dt.04-03-2009.
3. G.O.Ms.No.116, Finance(BG.I)Dept., dt.08-04-2009.
4. G.O.Rt.No.1946, Finance(Expr.SW)Dept., dt.13-04-2009.

ORDER:

In pursuance of the orders issued in the references read above, Government hereby issue a Budget Release Order to the Commissioner of Social Welfare, A.P., Hyderabad, for an amount of **Rs.186,81,29,000/- (Rupees One Hundred Eighty Six Crores, Eighty One Lakhs and Twenty Nine Thousands)** only, towards 1st quarter provision from B.E.2009-2010 (Vote on Account), under the following Plan Schemes:

PLAN

(Rupees in thousands)

Sl. No.	Name of the Scheme (PLAN)	Head of Account (Voted)	Provision in B.E. 2009-2010 (Vote on Account)	Amount Already Authorised	Amount Authorized Now	Procedure of Drawal of Funds	Drawing and Disbursing Officer
1	2	3	4	5	6	7	8
1	Head Quarters Office	2225- 01- M.H.001- G.H.11-SH(01)- Head Quarters Office 270/272-Maintenance	30,00	Nil	7,50	L.O.C.	Drawing Officer Concerned/ AAO , O/o the CSW, AP, Hyd.
		500/503-Other Expr.	60,50	Nil	15,12	Adjust to P.D.A/c No. GA-40 , APSW Fund, Hyd.	AAO , O/o the CSW, AP, Hyd.
2	District Offices	2225-01-M.H..001- G.H.11-SH (03)- District Offices 500/503-Other Expenditure	1,00,00	Nil	25,00	D.V. Bill/ P.D.A/c No. GA-40 , APSW Fund, Hyderabad	Dy. Directors(SW) in the State/ A.A.O, O/o CSW, A.P., Hyderabad
3	Post Matriculation Scholarships	2225-01- M.H.277- GH11-NSP-SH(06)-Post Matriculation Scholarships 340-Scholarships & Stipends	297,50,00	Nil	57,50,00	Scholarship Bill	Dy. Directors(SW) in the State
4	Government Hostels	2225-01-MH277-GH.11- SH(07)-Govt.Hostels- 270-Minor Works- 272-Maintenance	5,00,00	Nil	1,25,00	L.O.C.	Drawing Officer Concerned
5	Book Banks	2225-01- MH277- GH-11- SH (08)- Book Banks- 500/503- Other Expr.	5,00	Nil	1,25	P.D A/c No. GA-40 , APSW Fund, Hyd	Dy. Directors(SW) in the State/ AAO, O/o the CSW,AP, Hyd.
6	Govt. Residential Centralised Schools	2225-01-MH277-GH11- SH(30)- 310/311-Grants-in-Aid towards Salaries 310/312-Other Grants-in-Aid	150,00,00 162,,85,39	Nil	37,50,00 40,71,35	GIA Bill adjust to P.D.A/c No. GA-22 of APSWREIS, Hyderabad	FinanceOfficer, O/o Secretary, APSWREIS, Hyderabad
7	Acquisition of House sites to Weaker Sections in Rural Areas under Indiramma Programme	2225-01- MH-283-GH-11- SH (05)- Acquisition of House sites to Weaker Sections in Rural Areas under Indiramma Programme -310/312-- Other Grants-in-Aid	150,00,00	Nil	37,50,00	G.I.A.Bill	District Collectors in the State
8	Acquisition of House sites to Weaker Sections in Urban Areas under Indiramma Programme	2225-01- MH-283-GH-11- SH (06)- Acquisition of House sites to Weaker Sections in Urban Areas under Indiramma Programme -310/312-- Other Grants-in-Aid	25,00,00	69,07	5,55,93	G.I.A.Bill	District Collectors in the State

9	Spl.Criminal Courts dealing with offences under the IPC & PCRAAct, 1955, against SCs & STs	2225- 01-M.H.800 G.H.11-SH (05)- Spl.Criminal Courts dealing with offences under the IPC & PCRAAct, 1955, against SCs & STs- 010-Salaries	1,51,30	Nil	37,82 1,26 10,26 5,24 12,60 3,96 10,96 2,08 16,92	D.V. Bill	Drawing Officer Concerned
		020-Wages	5,02				
		110/111 -T.A.	41,03				
		130/131-Service Postage, Telegram & Telephone Charges	20,97				
		130/132-Other Office Expenses	50,40				
		130/133-Water & Electricity Charges	15,85				
		140-Rents, Rates & Taxes	43,84				
		240 –Petrol, Oil & Lubricants	8,33				
		260-Advertising, Sales & Publicity Expenses	67,68				
		270/272-Maintenance	14,77				
10	A.P. SC, ST Commission	2225-01-MH.800-GH. 11-SH (07)- A.P. SC, ST Commission- 010-Salaries	43,41	Nil	10,85 1,25 62 1,50 2,25 75 3,00 56 1,00 1,38 75 5,01	D.V.Bill	Secretary, A.P. SC., ST Commission, Hyd.
		020-Wages	5,00				
		050-Rewards	2,50				
		110/111 -T.A.	6,00				
		110/113-T.A./D.A to Non-Official Members	9,00				
		130/131-Service Postage, Telegram & Telephone Charges	3,00				
		130/132-Other Office Expenses	12,00				
		130/133-Water & Electricity Charges	2,25				
		130/134-Hiring of Private Vehicles	4,00				
		140-Rents, Rates & Taxes	5,50				
11	Rehabilitation of Beggars, Maintenance of Homes for Beggars including Child Beggars	240-Petrol, Oil & Lubricants	3,00				
		260-Advertising, Sales & Publicity Expenses	20,03				
		270/272-Maintenance	5,00		1,25	L.O.C.	Drawing Officer Concerned
		280/281-Pleaders Fees	1,00				
		280/284-Other Payments	8,00	Nil	25 2,00 2,37 3,03 3,41	D.V.Bill	Secretary, A.P. SC., ST Commission, Hyd.
		300-O.C.S.	9,50				
		500/503-Other Expr.	12,14				
		510-Motor Vehicles	13,67				
		2235-02-M.H.104- G.H.11 - SH(05)- Rehabilitation of Beggars, Maintenance of Homes for Beggars- 010-Salaries	37,96				
12	Rehabilitation Economic Development Liberation and Home for Jigin Women	110/111-T.A.	45	Nil	9,49 11 50 62 37 2,00 5,23	D.V. Bill adjust to P.D A/c No. GA-40 APSW Fund, Hyd.	AAO , O/o the CSW, AP, Hyd.
		130/131-Service Postage, Telegram & Telephone Charges	2,00				
		130/132-Other Office Expenses	2,50				
		130/133-Water & Electricity Charges	1,50				
		210/211- Materials & Supplies	8,00				
		230-Cost of Ration/ Diet Charges	20,91				
		270/271-Other Expr.	50	Nil	12 10	L.O.C.	Drawing Officer Concerned
		270/272-Maintenance	40				
		500/503-Other Expr.	78	Nil	19	D.V. Bill adjust to P.D A/c No. GA-40 APSW Fund, Hyd.	AAO , O/o the CSW, AP, Hyd.
		2235- 02-MH 104-GH-11-SH(08)- Rehabilitation Economic Development Liberation and Home for Jigin Women- 310/312-Other Grants-in-Aid	2,50	Nil	62		

13	Rehabilitation of Economic Development Liberation and Home for Jigin Women	2235- 02-MH.789-GH.11 –SH(10)- Rehabilitation of Economic Development Liberation and Home for Jigin Women-310/312-Other Grants-in-Aid	7,50	Nil	1,87	GIA Bill adjust to P.D A/c No. GA-40 APSW Fund, Hyd.	AAO , O/o the CSW, AP, Hyd.
14	Promotion of Inter Caste Marriages	2235-60-M.H.200-GH11-SH(05)- Promotion of Inter Caste Marriages-500/503-Other Expr.	66,00	Nil	16,50	D.V. Bill	Dy.Directors(SW) in the State
15	Contribution to Social Welfare Fund	2235- 60- MH200- GH11-SH(07)- Contribution to Social Welfare Fund-310/312-Other Grants-in-Aid	10,00	Nil	2,50	GIA Bill adjust to P.D A/c No. GA-40 of APSW Fund, Hyd	AAO, O/o the CSW,AP, Hyd.
16	Contribution to Social Welfare Fund	2235-60-M.H.789-GH11-SH(07)- Contribution to S. W. Fund- 310/ 312-Other Grants-in-Aid	10,00	Nil	2,50	GIA Bill adjust to PD A/c No. GA-40 of APSW Fund, Hyd.	AAO, O/o the CSW,AP, Hyd.
17	Construction of Buildings for Hostels and Colleges in RIAD areas	4225-01-MH277-GH-11-SH(31)-Construction of Buildings for Hostels and Colleges in RIAD areas-530/531- Other Expr	5,00,00	Nil	1,25,00	L.O.C.	Drawing Officer Concerned
18	Buildings	4225-01-MH-277- GH-11-SH(74)- Buildings -530/531-Other Expr	10,00,00	Nil	2,50,00	L.O.C.	Drawing Officer Concerned
19	Construction of Community Halls under Promotion of Inter Caste Marriages and Erection of Ambedkar Statues	4225-01- MH800-G.H.11-SH(06)- Construction of Community Halls under Promotion of Inter Caste Marriages and Erection of Ambedkar Statues-270-Minor Works-271-Other Expr 530-Major Works-531 Other Expenditure	20,00 1,80,00	Nil	5,00 45,00	L.O.C. L.O.C.	Drawing Officer Concerned
20	Rehabilitation of Beggars Maintenance of homes for beggars including child beggars	4235-02- M.H.104- G.H.11- SH (05)- Rehabilitation of Beggars Maintenance of homes for beggars including child beggars-530-Major Works-531 Other Expenditure	20,00	Nil	5,00	L.O.C.	Drawing Officer Concerned

Total : 186,81,29

2. The Social Welfare Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, Finance(BG.I)Dept., dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**Dr. SAMEER SHARMA
SECRETARY TO GOVERNMENT(FP)**

To
 The Social Welfare Department, A.P. Secretariat, Hyd.
 The Commissioner, Social Welfare, A.P., Hyderabad.
 The Secretary, APSWREIS, Hyderabad.
 The V.C. & M.D., APSCCFc Ltd., Hyderabad.
 The Accountant General, A.P., Hyd.
 The Director, Treasuries and Accounts, A.P., Hyd.
 The Director of Works Accounts, A.P., Hyd.
 The Pay & Accounts Officer, A.P., Hyd.
 Copy to
 The Jt. Secretary to Govt. , Finance (**TFR**) Dept.
 Finance (**BG.IV/ REINS**) Dept.
 SF/SC

//FORWARDED BY ORDER//

SECTION OFFICER